

Enterprise Adviser Network Dashboard

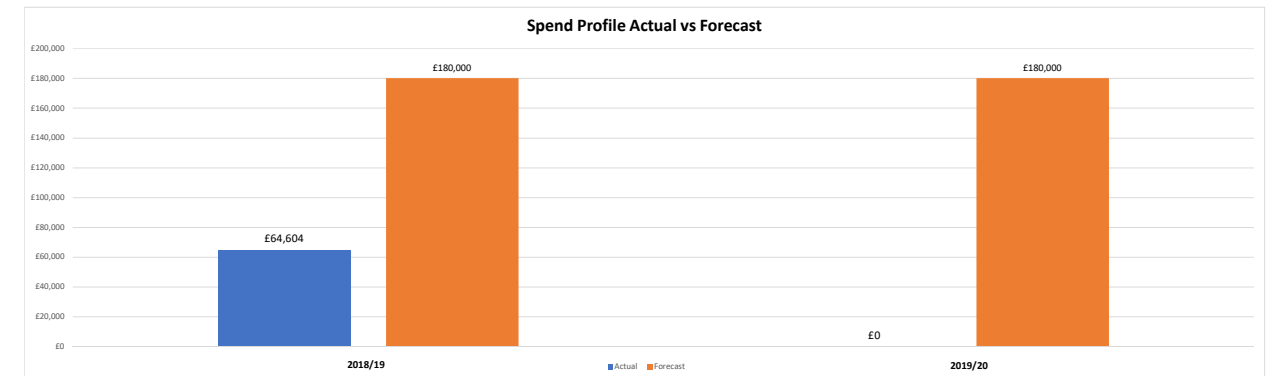
Executive Board
This Quarter:

Skills
Q1 - 2019/20

Risk Assessment	Comments
A	Provision of £53k due to Opportunity Area Network run by Doncaster Chamber of Commerce, there is therefore a likely underclaim of £62k. There is potential for underclaimed values to be rolled forward into the next academic year.

Financial Progress

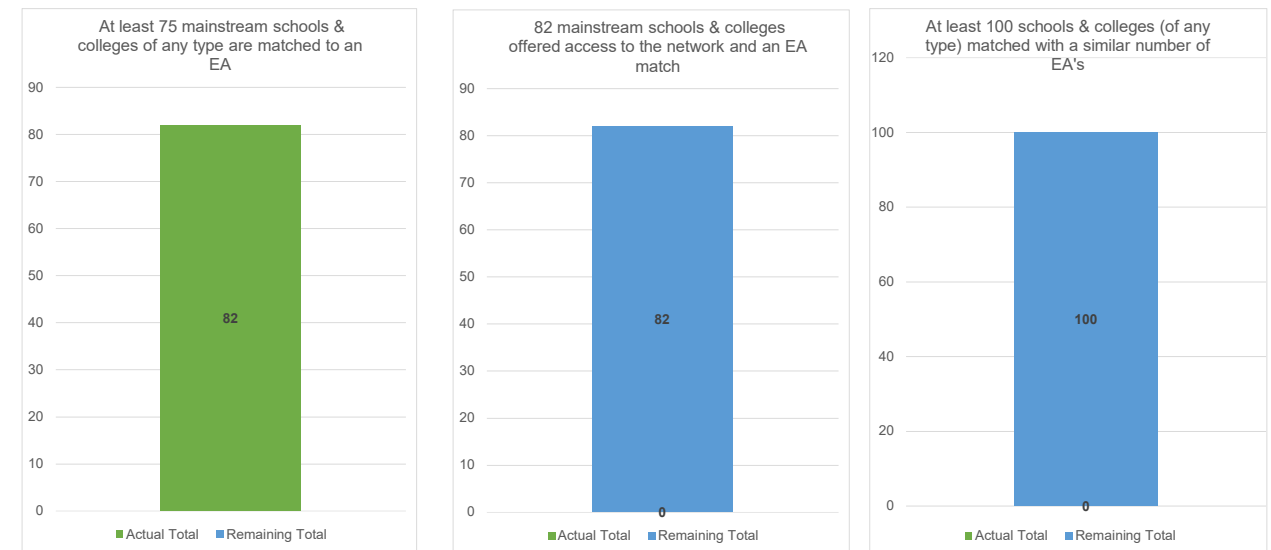
Funding	This Quarter	15-16	16-17	17-18	18-19	19-20	20-21	21-25	Total
Reported per academic year					£180,000	£180,000			£360,000
Actual					£64,604	£0			£64,604
Forecast					£180,000	£180,000			£360,000
Variance to funding					-£115,396	£0			-£115,396



Growth of the Enterprise Adviser Network across South Yorkshire. Access to the EA Network to every mainstream school and FE college by 2020. Please Note, funding and targets are across academic years (i.e., September to August) rather than financial years.

Outcomes

	This Quarter	Academic Year							Total
		15-16	16-17	17-18	18-19	19-20	20-21	21-25	
At least 75 mainstream schools & colleges of any type are matched to an EA									
Actual					82				82
Forecast					75				75
Progress towards forecast		-	-	-	109%	-	-	-	109%
Full coverage - 82 mainstream schools & colleges offered access to the network and an EA match									
Actual					0				0
Forecast					82				82
Progress towards forecast		-	-	-	0%	-	-	-	0%
At least 100 schools & colleges (of any type) matched with a similar number of EA's									
Actual					0				0
Forecast					100				100
Progress towards forecast		-	-	-	0%	-	-	-	0%



The second and third series of outcomes come into effect during the 2019/20 academic year.

Comments

All contractible targets from the Careers and Enterprise Company (CEC) have been met apart from the targets around school achievement of Gatsby Benchmark 5 and 6. We will be working closely with the CEC to understand the cold spots in schools where achievement of these benchmarks has been a challenge and targeting activity more specifically. We are also working with the team to understand the impact of activity and how it is supporting team, utilising data provided by the CEC. The Gatsby Benchmarks are a framework of 8 guidelines that define the best careers provision in schools and colleges. The National Careers Strategy is built around them. The Careers and Enterprise Company fund the City Region to deliver a small programme, the Enterprise Adviser Network, with a clear focus on improving performance against benchmarks 5 and 6 only. This programme provides a brokerage between schools, colleges and employers to enable the schools to provide their students with meaningful interactions with employers.

Compass Self-Assessment Data for all Benchmarks

Sheffield City Region (67). Average number of benchmarks achieved for matched establishments is 2.4

